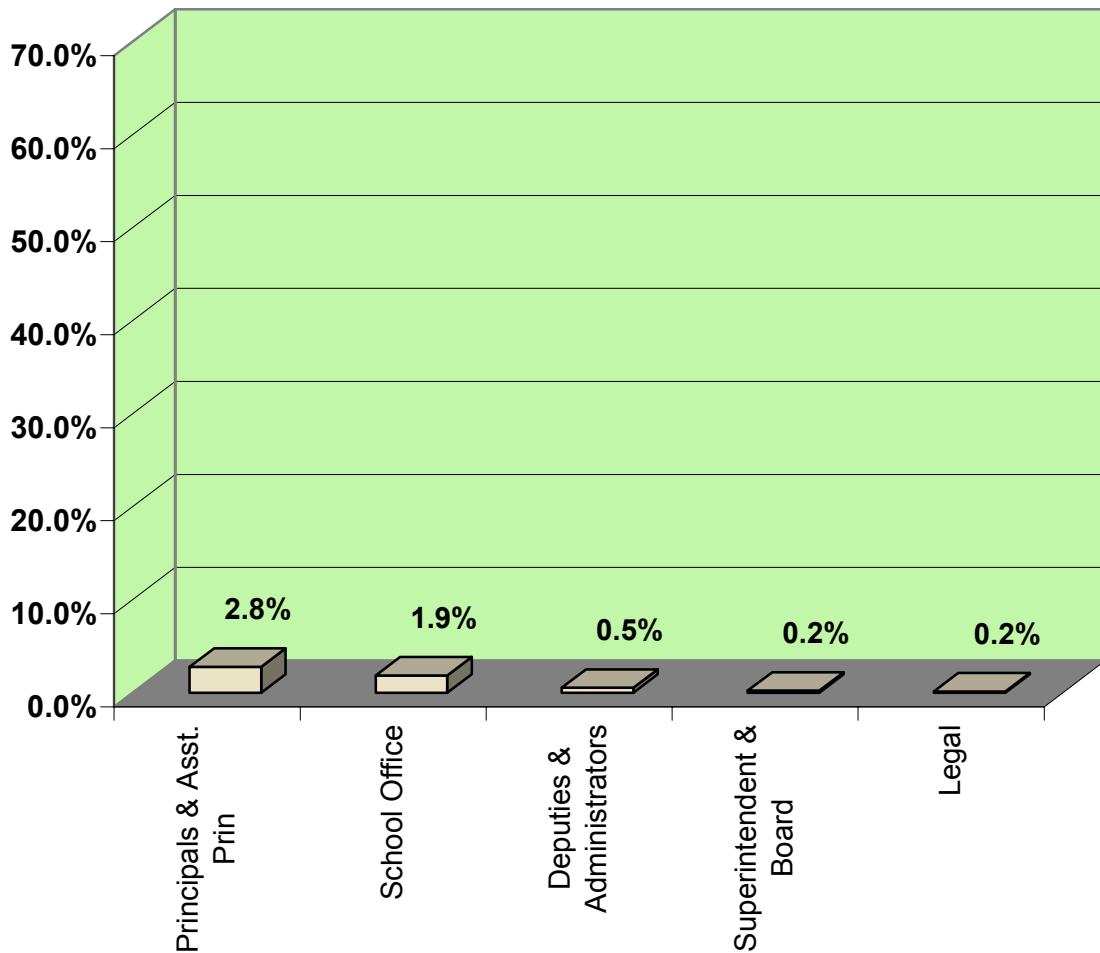


# Warwick Public Schools

## #7 Leadership Expenditures

%-To Total

July 2004 - June 2005



District Enrollment (ADM): 11,600	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$4,117,951	\$355	2.8%
School Office	\$2,742,734	\$236	1.9%
Deputies, Administrators, et al	\$793,049	\$68	0.5%
Superintendent & Board	\$337,058	\$29	0.2%
Legal	\$223,343	\$19	0.2%
Leadership Expenditures	\$8,214,135	\$708	5.6%
Total District Expenditures	\$147,252,927	\$12,694	100.0%